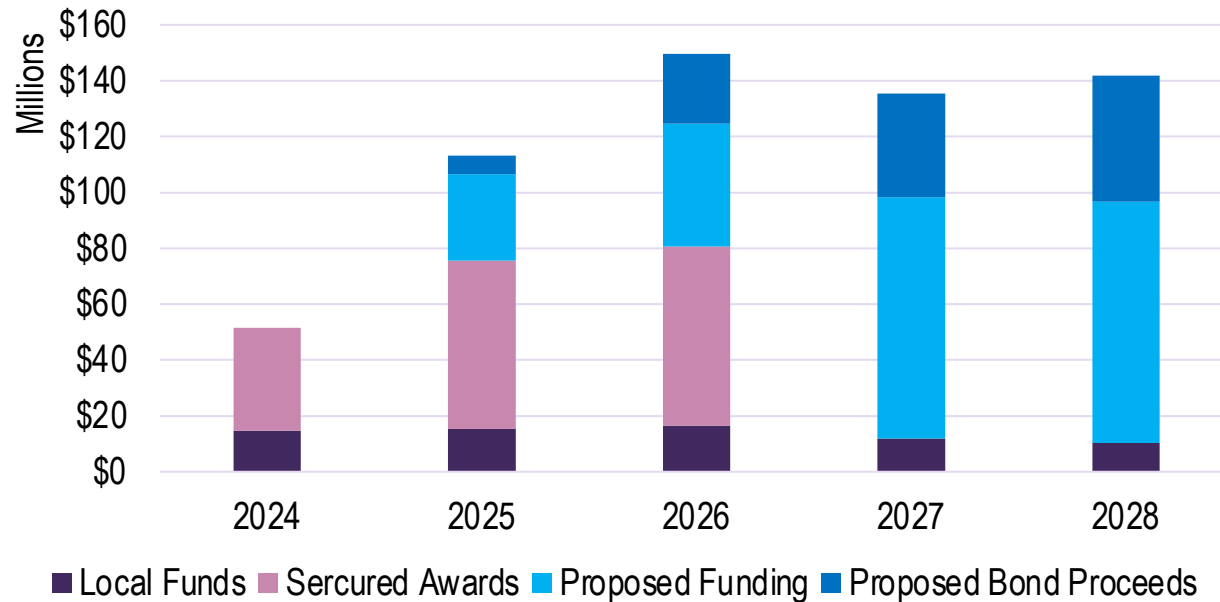


CAPITAL PROJECT OVERVIEW

5-Year Capital Investment Program (CIP) 2024-2028 *DRAFT*



CIP Funding Sources by Year



PROJECTS: DESIGN

Downtown Transit Center

Design and construct flagship transit center with multimodal connecting corridor to/from site

Delivery:

Designer: TBD (0-100%)

Contractor: TBD

Contracting Strategy: CM@R

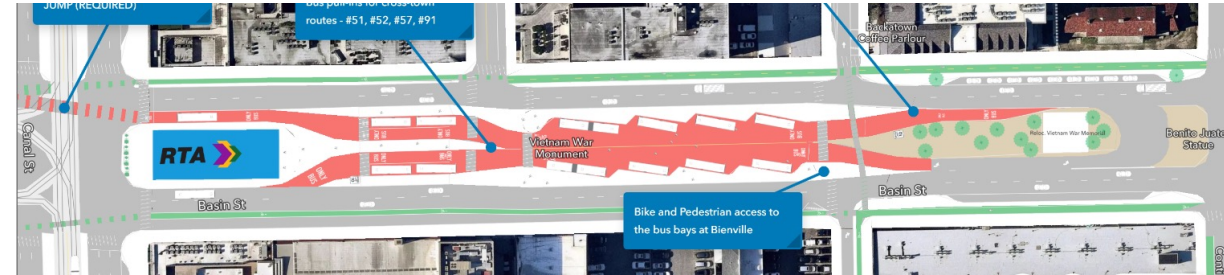
Budget:

Facility: \$250,000

Corridor: \$10,000,000

Schedule:

- Design RFQ March 2024
- Design starts May 2024
- Construction starts October 2025
- Construction complete June 2027



PROJECTS: DESIGN

Downtown Transit Center

Develop a Bus Rapid Transit (BRT) corridor linking large residential suburbs (East and Algiers) to central New Orleans jobs and services.

Delivery:

Final Designer: TBD

Contractor: TBD

Contracting Strategy: CM@R

Budget:

Preliminary Design phase: \$7 million

Schedule:

PM/CM RFQ March 2024

PD RFQ (NEPA) March 2024



PROJECTS: DESIGN

Passenger Facilities: Hubs

Develop standard for hub types of varying sizes and requirements; establish design program for 6 transfer hub locations based on operational and rider requirements

Contracting:

Planning: Manning Architects

Hub Design: TBD

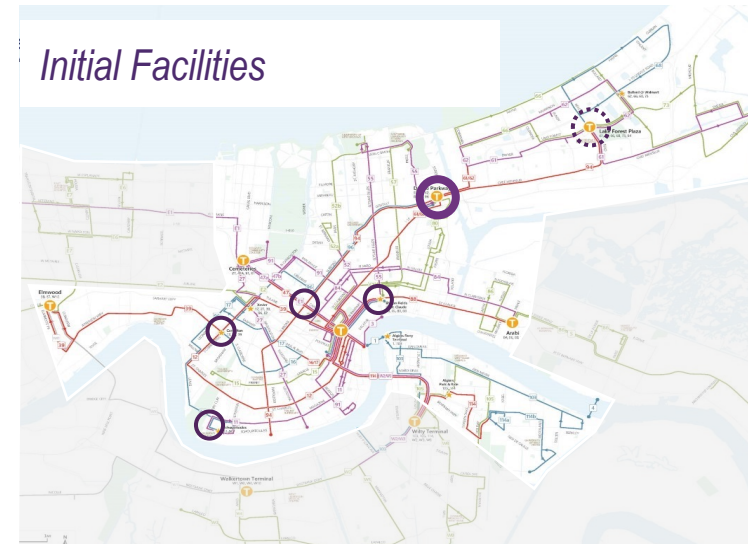
Construction: TBD

Project Budget:

Project: \$13,500,000

Schedule:

- Planning Study Completion: April 2024
- Design RFQ/RTP: May 2024
- Construction bid: April 2025



PROJECTS: DESIGN

Passenger Facilities: Universal Shelter

Develop standard for new shelter for use at hubs and throughout system that is functional, attractive design, easy to maintain and fabricate locally

Contracting:

Shelter Design: TBD

Project Budget:

Project: TBD

Schedule:

- Design RFQ: April 2024



PROJECTS: CONSTRUCTION

Interim Transit Hubs, Phase 2

Complete buildout of interim transit hubs downtown (Main Library) and N.O East. Includes landscaping and lighting.

Contracting:

Engineer: GoTech / Infinity

Contractor: TBD

Contracting Strategy: D/B/B

Schedule:

- Construction bid: March 2023
- Construction NTP: June 2024
- Substantial Completion: March 2025



PROJECTS: CONSTRUCTION

Algiers Ferry Buildings Renovation

Rehabilitate and modernize the 40-year-old Algiers Ferry Terminal for modern vessels and access, add Marine administrative offices, develop concessions/public space. Renovate Lower Algiers Maintenance Facility.

Contracting:

Engineer: Batture

Contractor: TBD

Contracting Strategy: D/B/B

Project Budget:

Total: \$9,580,000 (80% grant funded)

Schedule:

- Design NTP: January 2023
- Community design input: February – May 2023
- Solicit for Construction Contractor: October 2024
- Construction NTP: December 2024
- Substantial Completion: December 2025



OTHER PROJECTS

| Plan/Study | Scope | Status |
|---|---|--------------|
| Marketing, Communications & Public Engagement | Experienced firms interested in developing and supporting communications, marketing, and community engagement to garner support for RTA programs, legislative priorities, funding strategies and robust and meaningful community engagement activities for RTA's ongoing communications needs and rapidly expanding capital projects portfolio. | Next 30 Days |
| Training Assessment Consultant | Analyze the existing Operations Training Program. Establish a Train-the-Trainer Program for instructors and provide training assessment tools. Provide instructional design for training curriculum materials, such as course outlines, instructional matrices, and lesson plans. Develop custom instructional media content including job aids, videos, and eLearning content. | Next 60 Days |
| Catenary Pole Brackets & Printer Banners | Vendor who can remove 8 existing catenary pole brackets and then reinstall those eight, plus 20 additional brackets to be purchased from vendor on the RTA owned poles along St. Charles Avenue and Carrollton Avenue. The selected vendor should also print and install 56 double sided 24" x 60" banners to go in catenary brackets. | Next 7 Days |

OTHER PROJECTS

| Plan/Study | Scope | Status |
|----------------------|---|--------------|
| Promotional Items | Qualified vendor who can provide RTA branded promotional items in a timely manner. Qualified vendors will provide quotes, sample pictures, pricing, and work with their distributors to ensure quality products are delivered within desired timelines. | Next 30 Days |
| Photography Services | Qualified vendor to take digital images/ photographs for scheduled agency events and/or as needed. | Next 30 Days |

CURRENT PROJECTS

| Plan/Study | Scope | Status |
|--|--|--|
| IFB 2024-002 Entry Level Driver Training Program | Project consists of a two-phase Entry Level Driver Training program for Class A CDL with a passenger endorsement. The program should include Classroom Training, Hands-On Training (Class A and Passenger), and State Testing. | Bid Opening Thursday, March 7 th at 11 am |
| IFB 2024-004 Riverfront Needle Pickup | Vendor will clean up and dispose of all drug paraphernalia at the three locations (French Market, Ursulines and Dumaine Street stations) as well as the trackway between the stations. Drugs paraphernalia includes but not limited to needles, needle caps, syringes, bongs, roach clips, miniature spoons, and various types of pipes. The vendor will also be responsible for removing other sharps or drug paraphernalia that is found at other location in Regional Transit Authority's system. | Bid Opening Tuesday, March 12 th at 2:15pm |
| IFB 2024-005 Carrollton Track Crane Replacement | Vendor will provide the labor, materials, equipment and tooling to replace the existing obsolete runway rail: | Bid Opening Tuesday, March 12 th at 2:30pm |